

# What Do Our Taxes Pay for? How Do Our Taxes Compare?

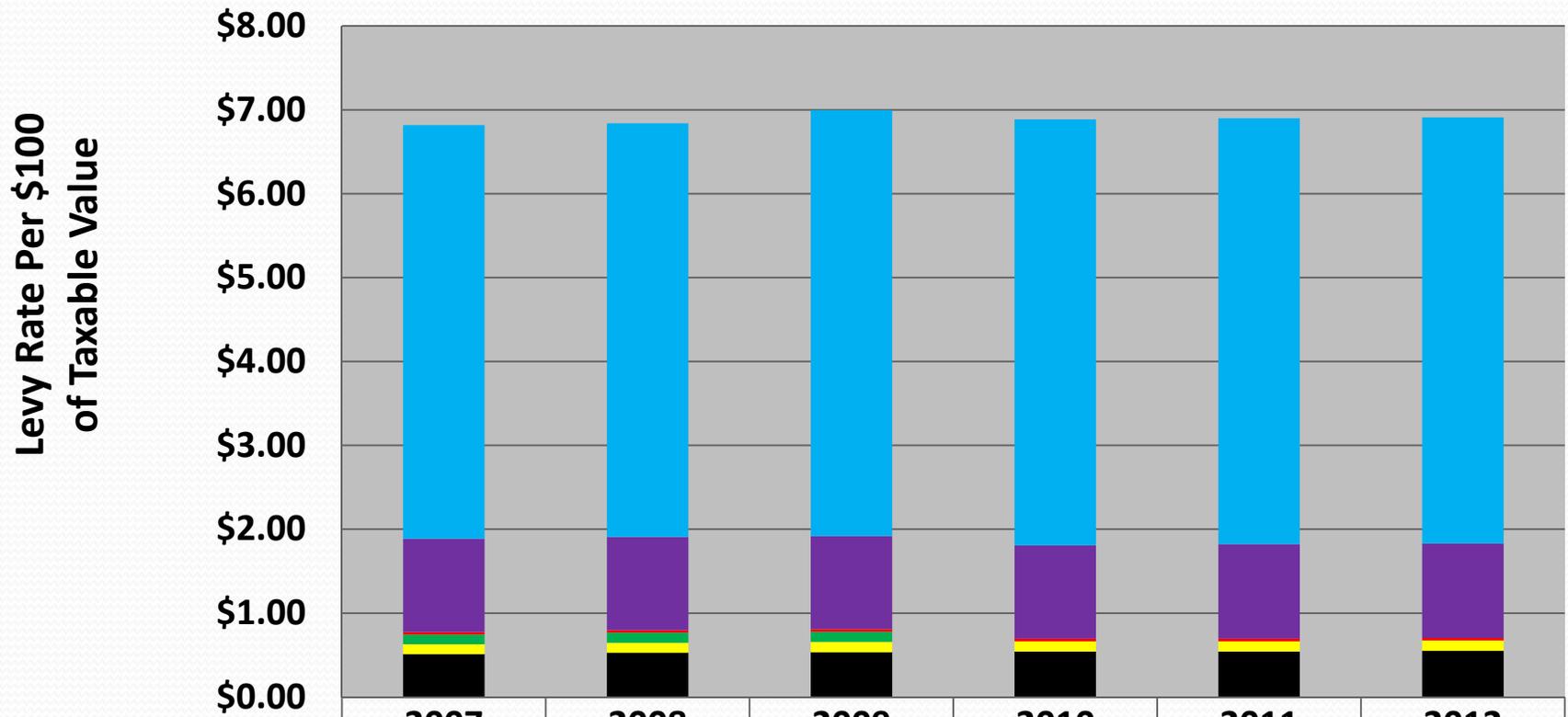
October 2011

# Property Taxes Support:

- Police Services, Emergency Dispatch, Animal Control and Municipal Court Services
- Fire, Ambulance and Business Safety Inspection Services
- Finance, Administration, Human Resources, Public Information, IT and Legislative Services
- Planning/Zoning, Building Permits, Code Enforcement, Engineering, and GIS Services
- Airport Services
- Streets, Sidewalks and Storm Water Services
- Capital Improvement and Replacement Programs
- \$.55 of the levy supports the above services and generates \$670,000 annually (or 9% of General Fund Revenues).
- \$.125 of the levy supports Parks and Recreation Services and generates \$158,000 of the \$2.828 million spent on Parks and Recreation.

# Who Do I Pay Property Tax To?

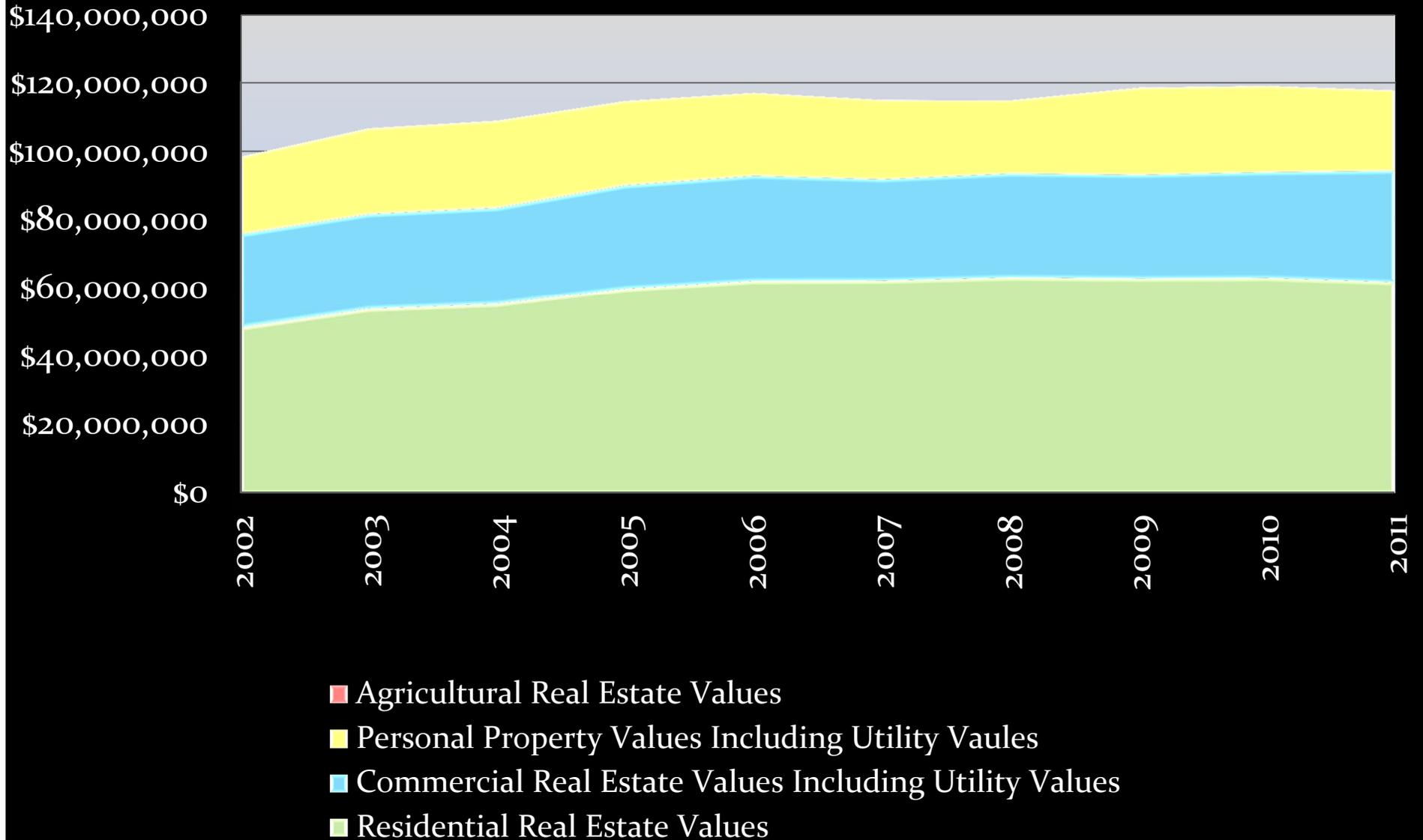
## Harrisonville Property Tax Levy History



	2007	2008	2009	2010	2011	2012
<span style="color: blue;">■</span> Harrisonville School Levy	\$4.9300	\$4.9300	\$5.0772	\$5.0772	\$5.0772	\$5.0772
<span style="color: purple;">■</span> Cass County Levies	\$1.1121	\$1.1121	\$1.1096	\$1.1145	\$1.1271	\$1.1277
<span style="color: red;">■</span> State of Missouri Levy	\$0.0300	\$0.0300	\$0.0300	\$0.0300	\$0.0300	\$0.0300
<span style="color: green;">■</span> City EMS Levy	\$0.1161	\$0.1195	\$0.1213	\$-	\$-	\$-
<span style="color: yellow;">■</span> City Parks Levy	\$0.1161	\$0.1195	\$0.1213	\$0.1227	\$0.1227	\$0.1245
<span style="color: black;">■</span> City General Levy	\$0.5129	\$0.5278	\$0.5358	\$0.5422	\$0.5422	\$0.5501

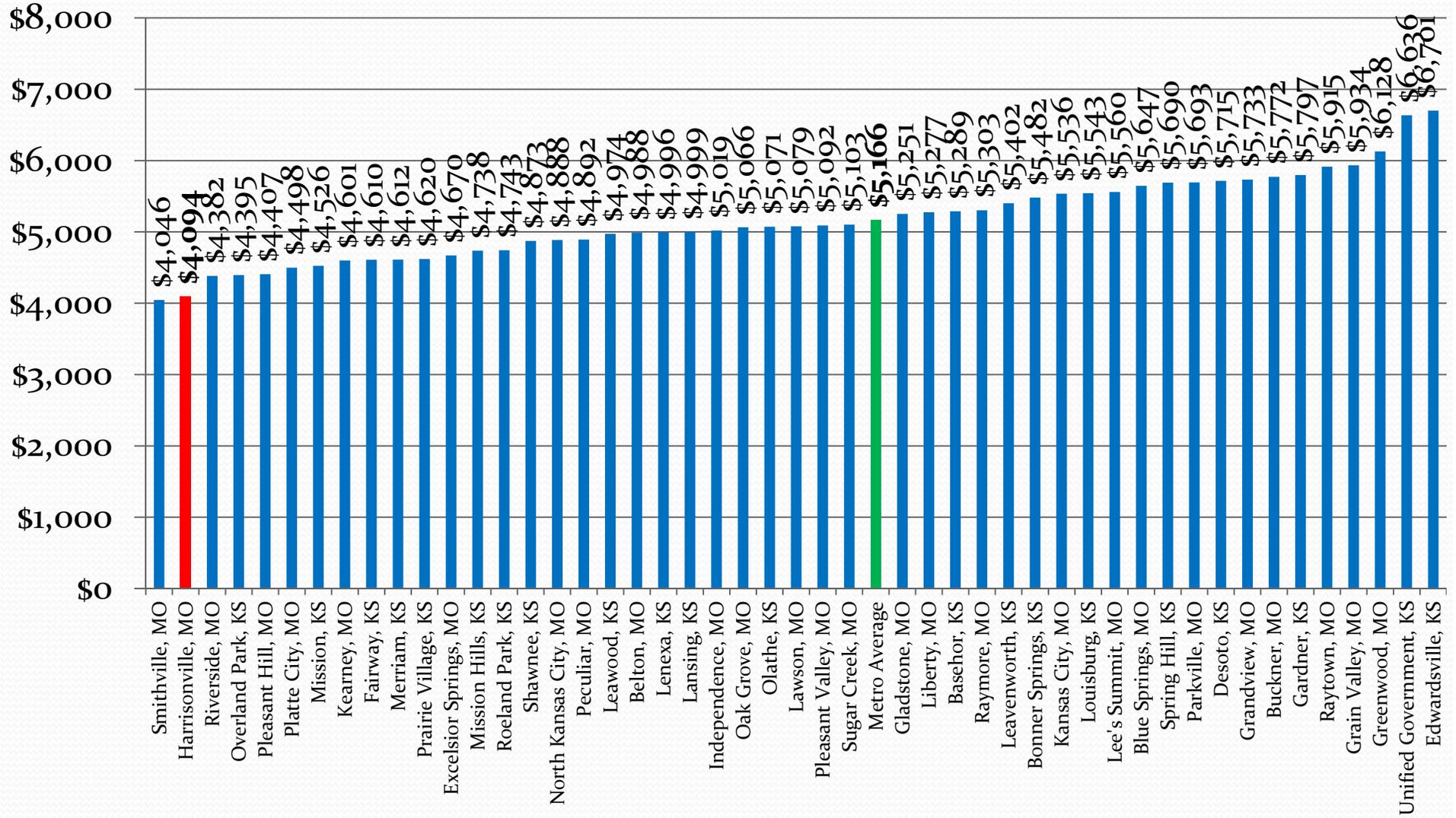
# Who Generates The Most Property Tax?

## Harrisonville Taxable Property Values by Type



# How Do We Compare?

## Property Taxes for a Single Family 2011



# City Sales Taxes Support:

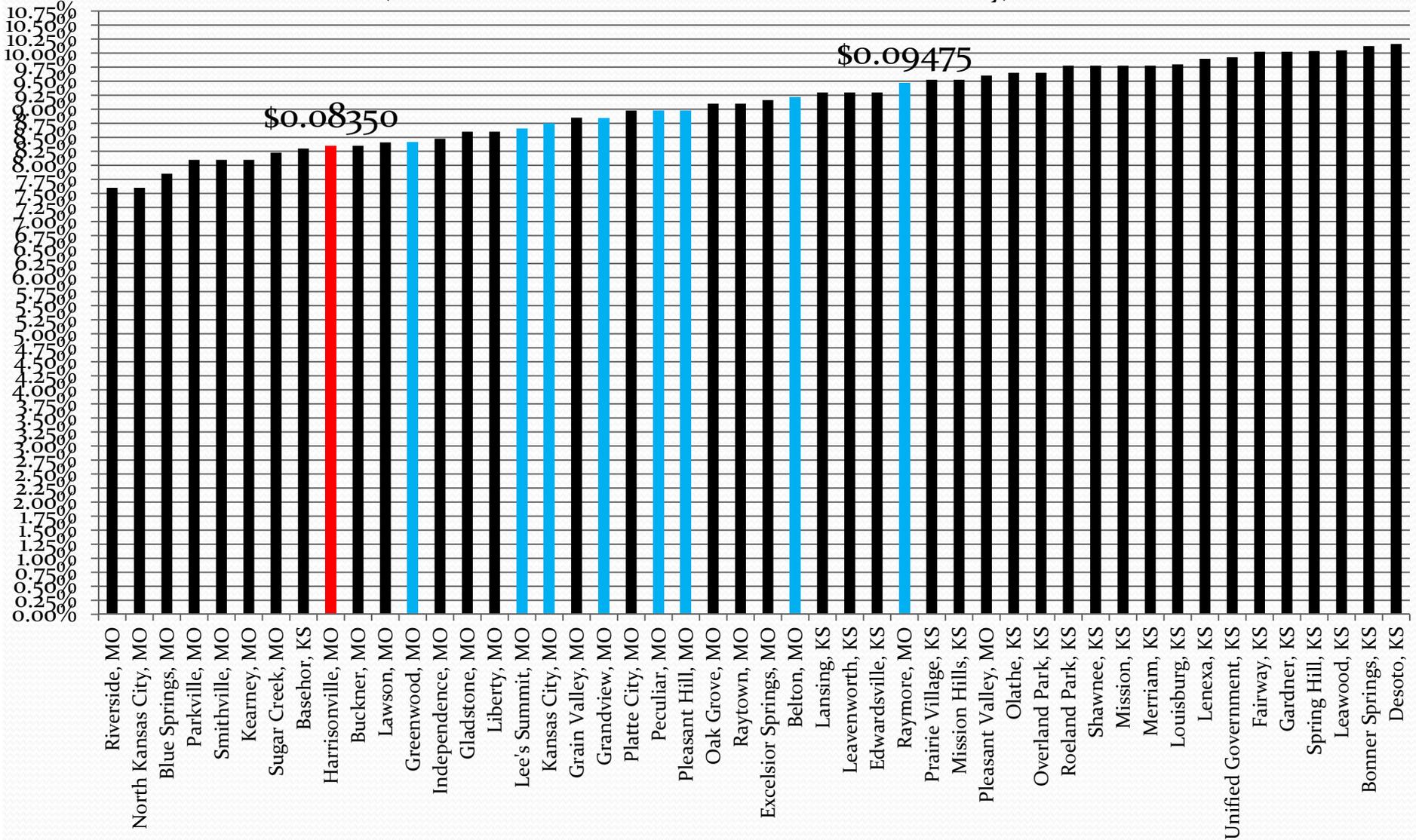
- \$.00125 for Police Services- generates \$240,000 annually covering 9% of a \$2.6 million expense. The Tax was approved to add 1 officer on duty 24/7. No Sunset.
- \$.0025 for Fire/Ambulance Services- generates \$480,000 annually covering 16% of a \$2.86 million expense. The Tax was approved to provide 24/7 fire service with a Captain, 3 Firefighting EMT's and 3 Firefighting Paramedics per shift. No Sunset.
- \$.005 to fund the Community Center- generates \$960,000 annually covering debt service (\$905,000) and a portion of operating costs for the Community Center. Rolls back to \$.0025 after the debt is retired, funds are available to support parks and recreation activities.
- \$.01 to fund General Fund supported activities- generates \$1,920,000 annually constituting 25% of General Fund revenues. No Sunset.

# Other Sales Taxes Support:

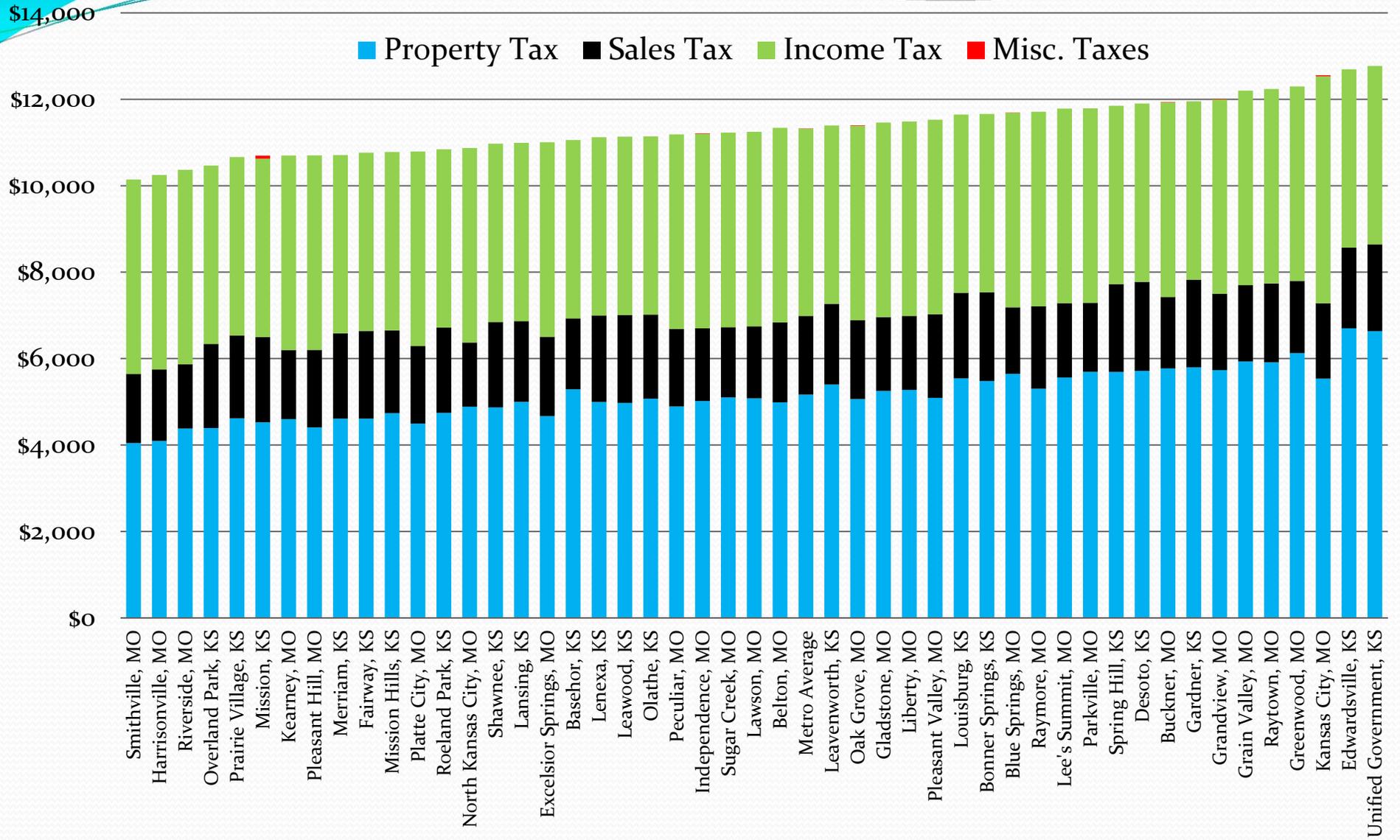
- \$.04225 for State of Missouri- supports all state programs. No Sunset.
- \$.01 for Cass County- supports all General services offered by the County. No Sunset.
- \$.0025 for Cass County Roads- supports road maintenance/improvements in Cass County.
- \$.01 Transportation Development District Sales Tax- self imposed by businesses within the District. Harrisonville has 3 TDD's- 291/71 interchange, 2/Commercial intersection, Commercial/71 interchange.

# How Do Our Sales Taxes Compare?

**Kansas City Metro Sales Tax Rates**  
 (Includes an assumed 1 Cent TDD Sales Tax in Each City)



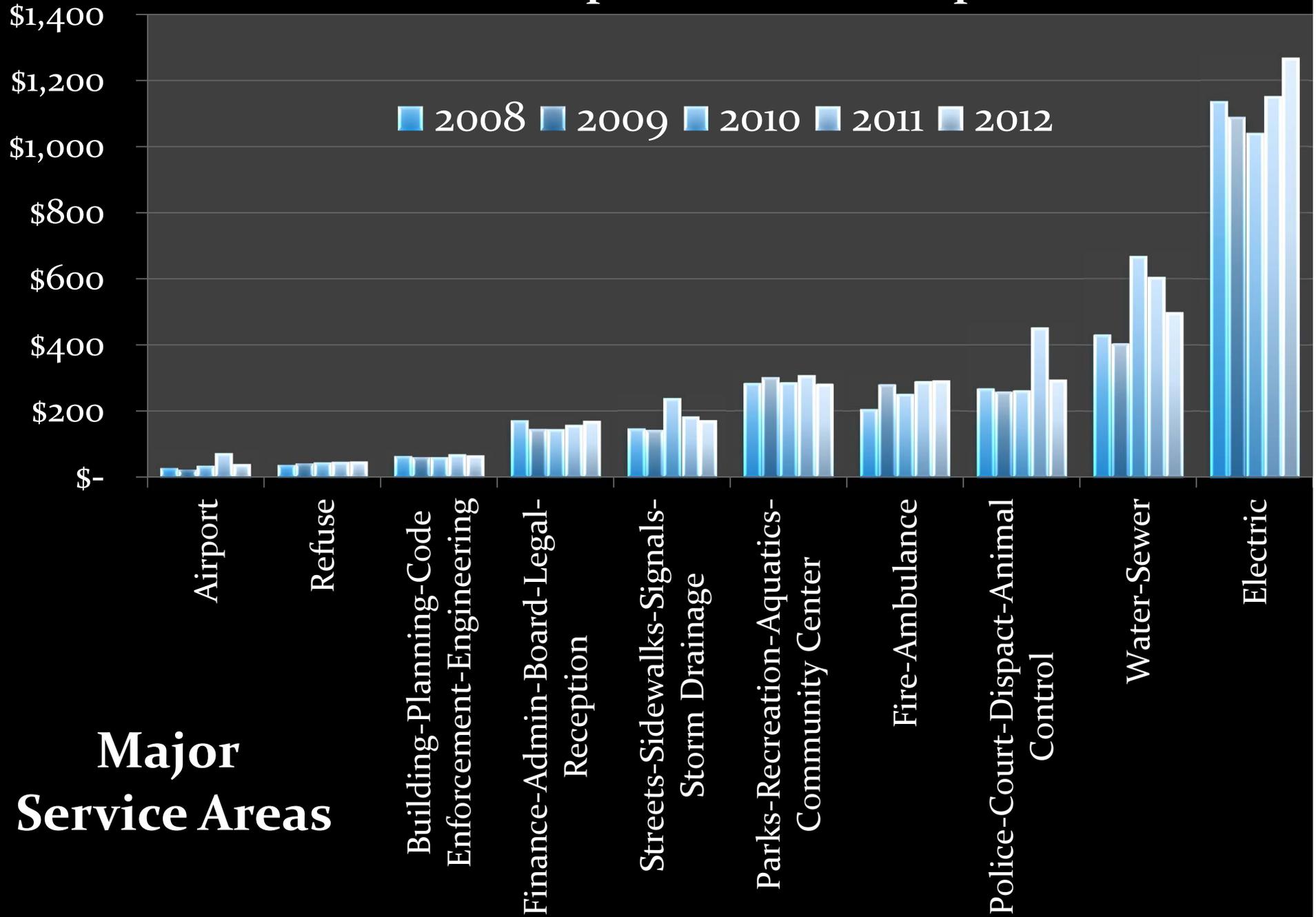
# Taxes for a Single Family 2011



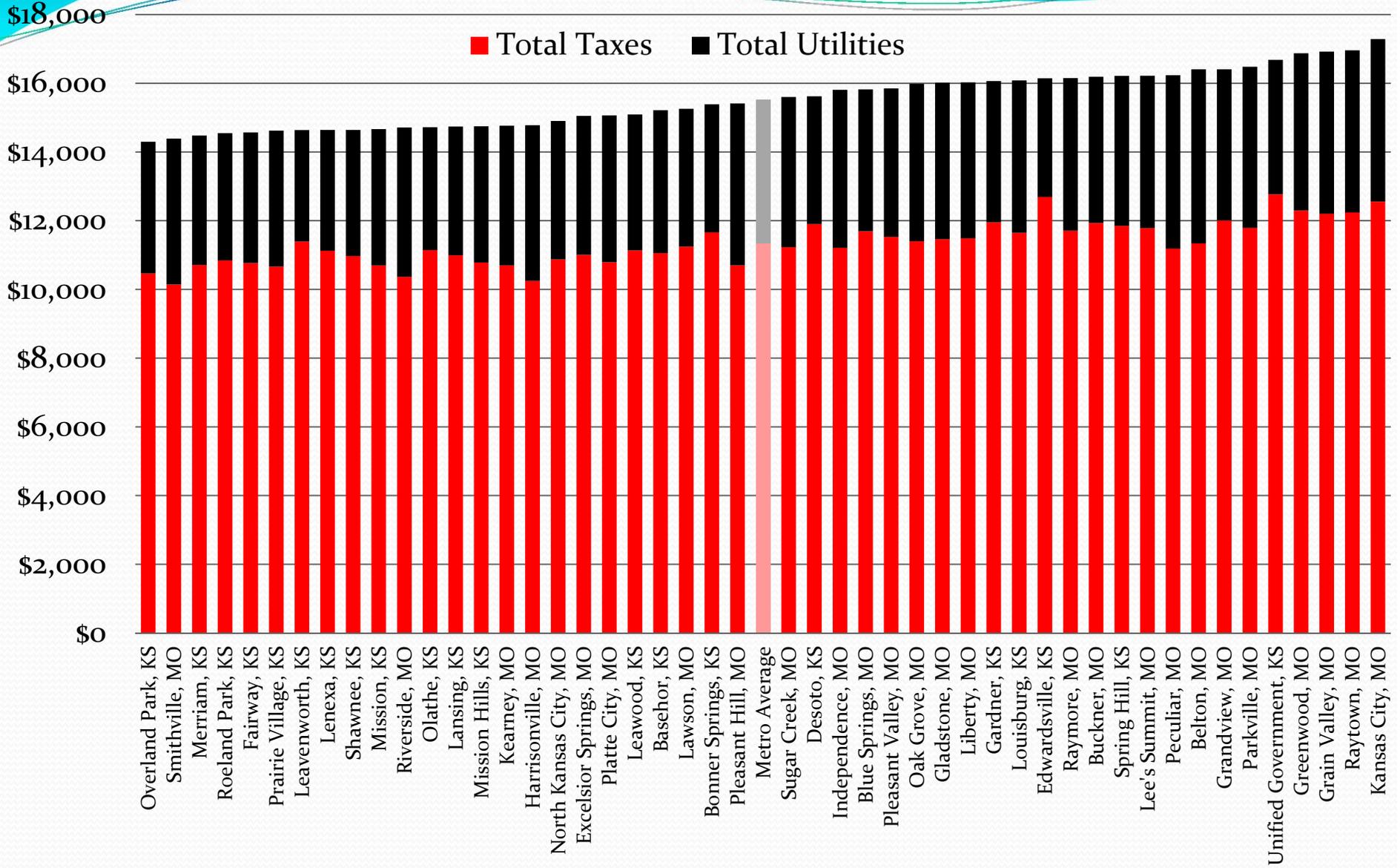
# Summary

- 35% of sales taxes collected by Harrisonville businesses go to the City.
- Harrisonville sales tax rates are among the lowest in the metro, lower than Belton, Raymore, Pleasant Hill, Kansas City, Peculiar and Lee's Summit.
- Only 10% of property taxes paid by Harrisonville businesses/residents go to the City.
- Residential property owners pay the majority of property taxes collected by the City.
- Harrisonville property taxes are the second lowest in the metro, even lower than communities such as Riverside and North Kansas City which receive casino revenues. Only one other Cass county community has below average property taxes.
- Harrisonville's sales tax and property tax burden combined ranks second lowest among all Kansas City metro cities.

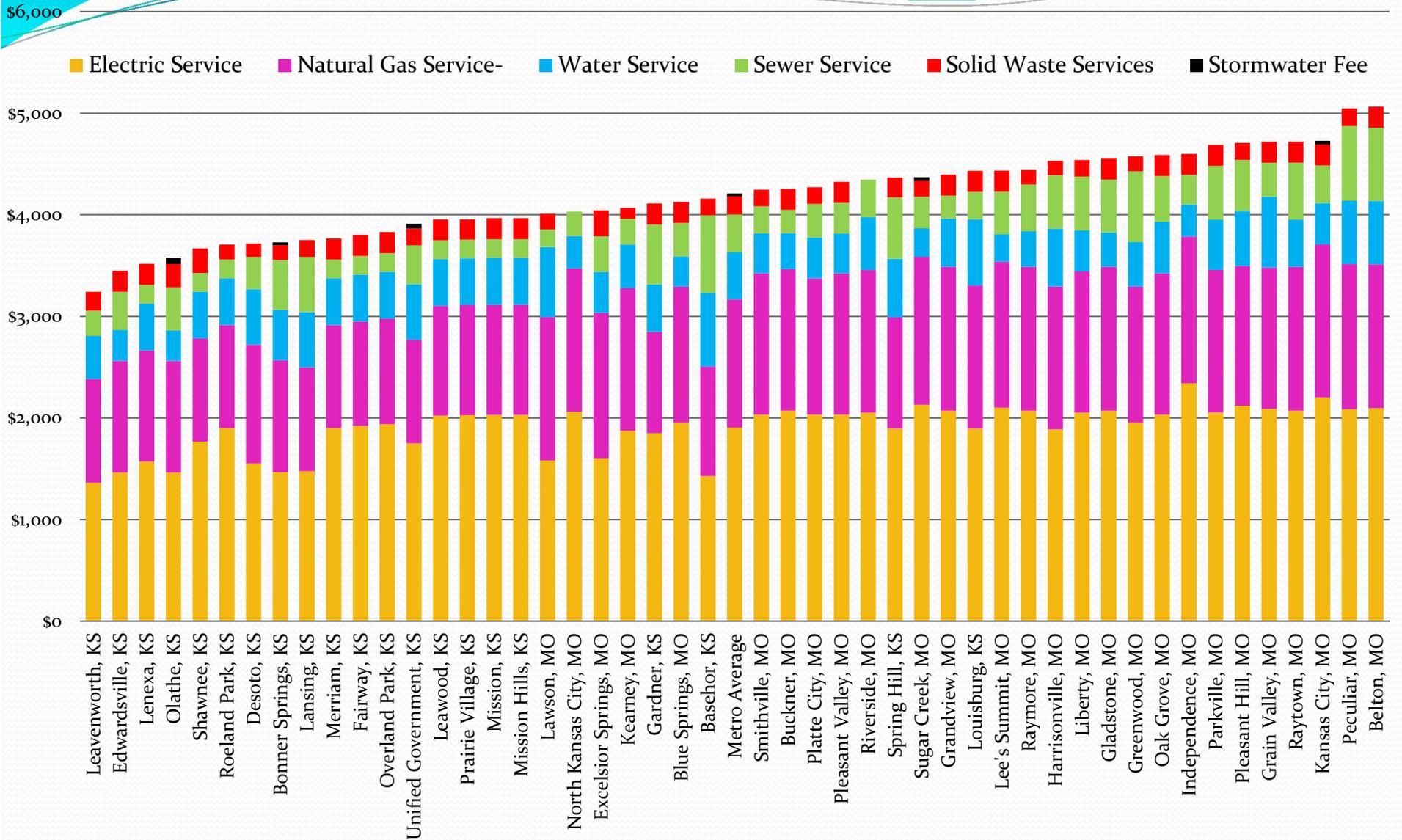
# Expenditures Per Capita



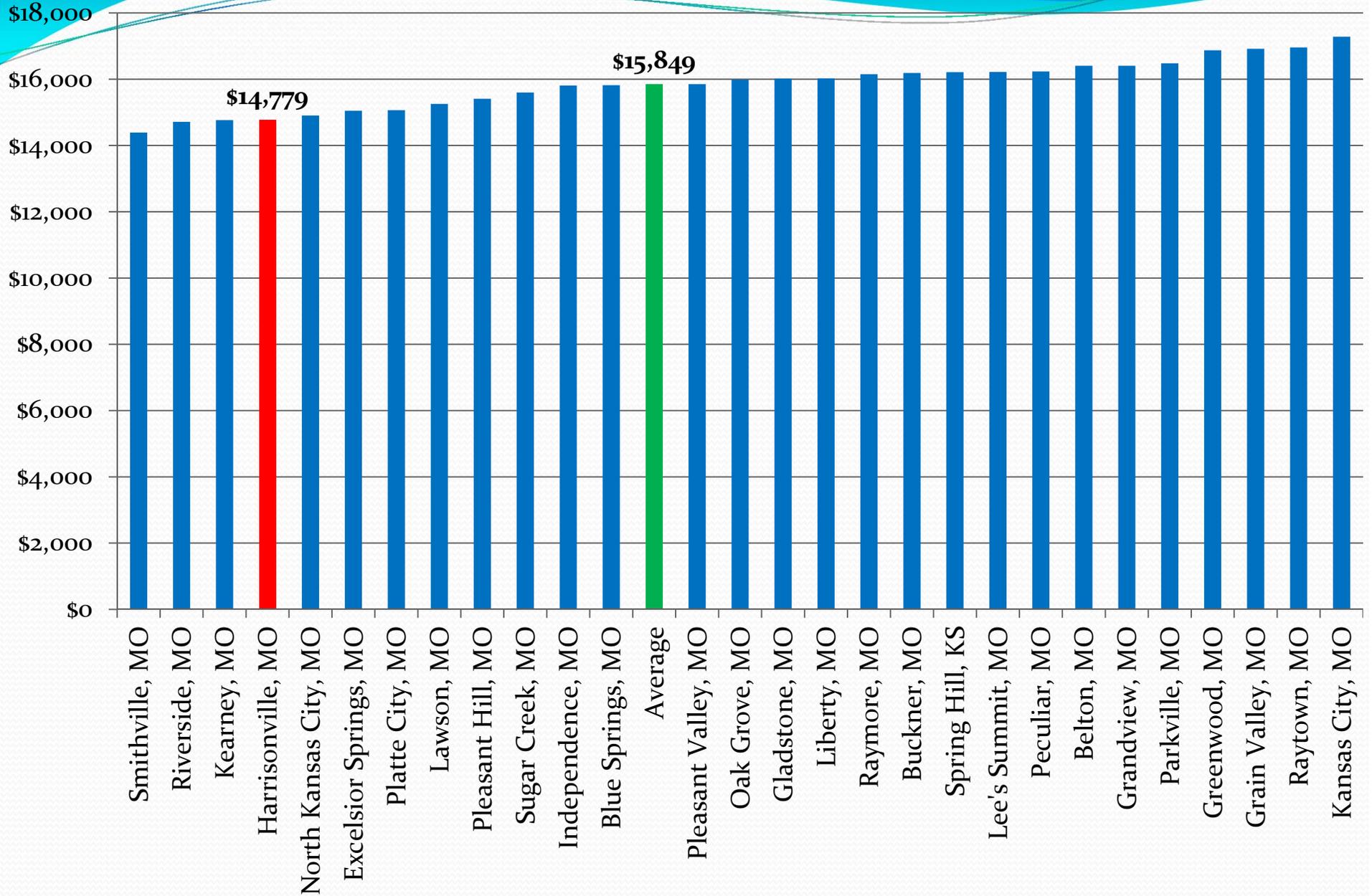
# Total Single Family Cost 2011



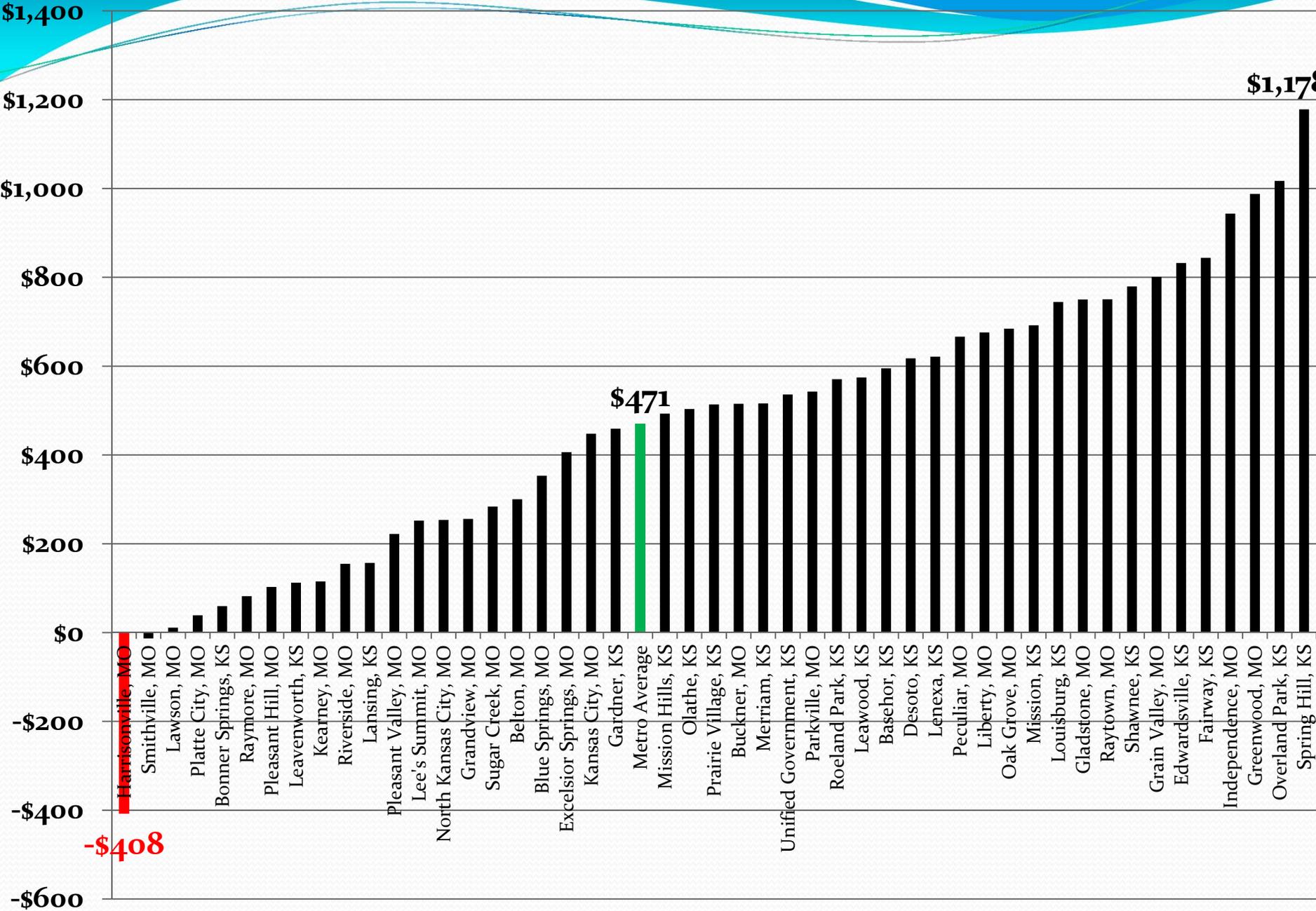
# Utilities for a Single Family 2011



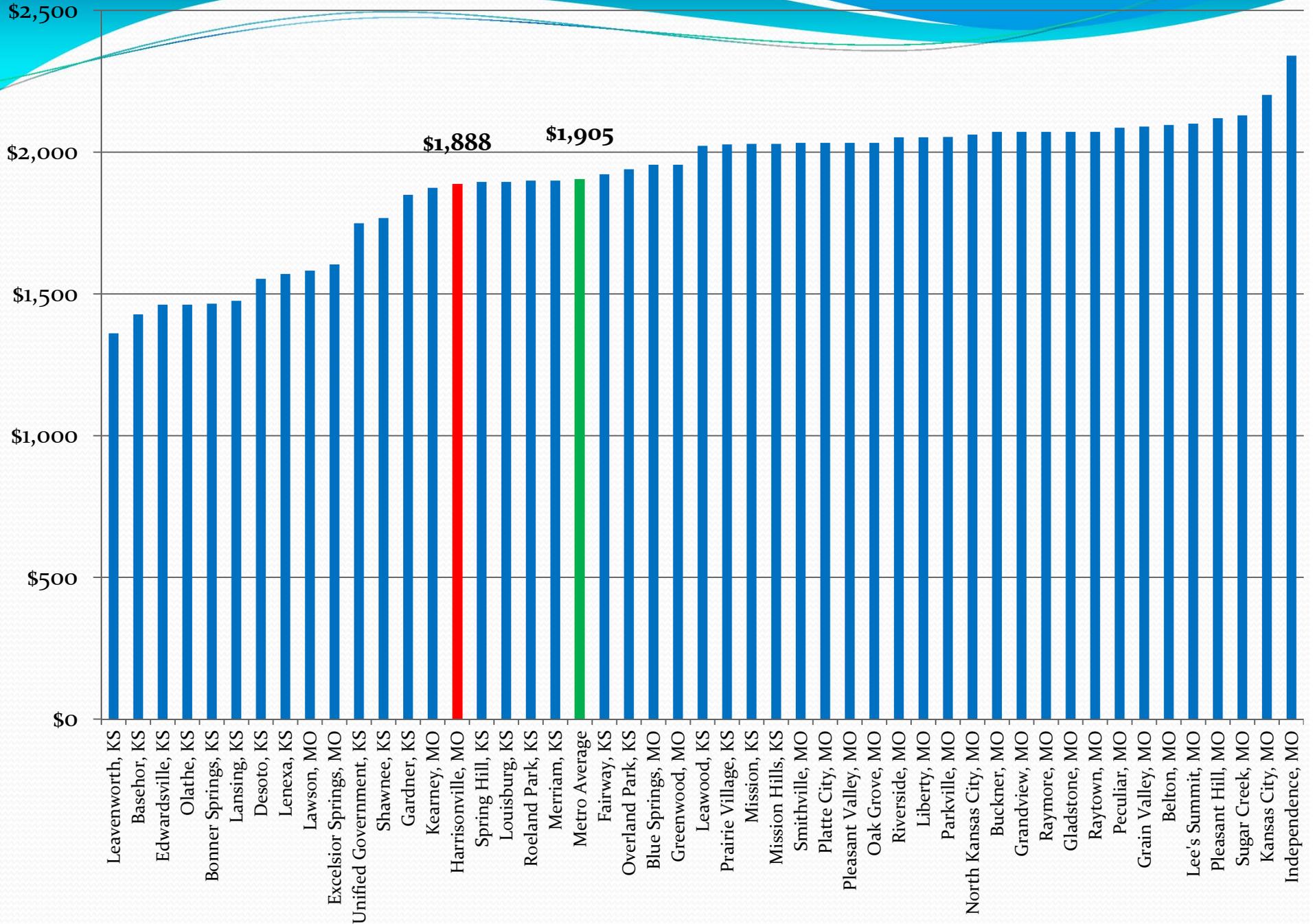
# Missouri Cities- Total Cost 2011



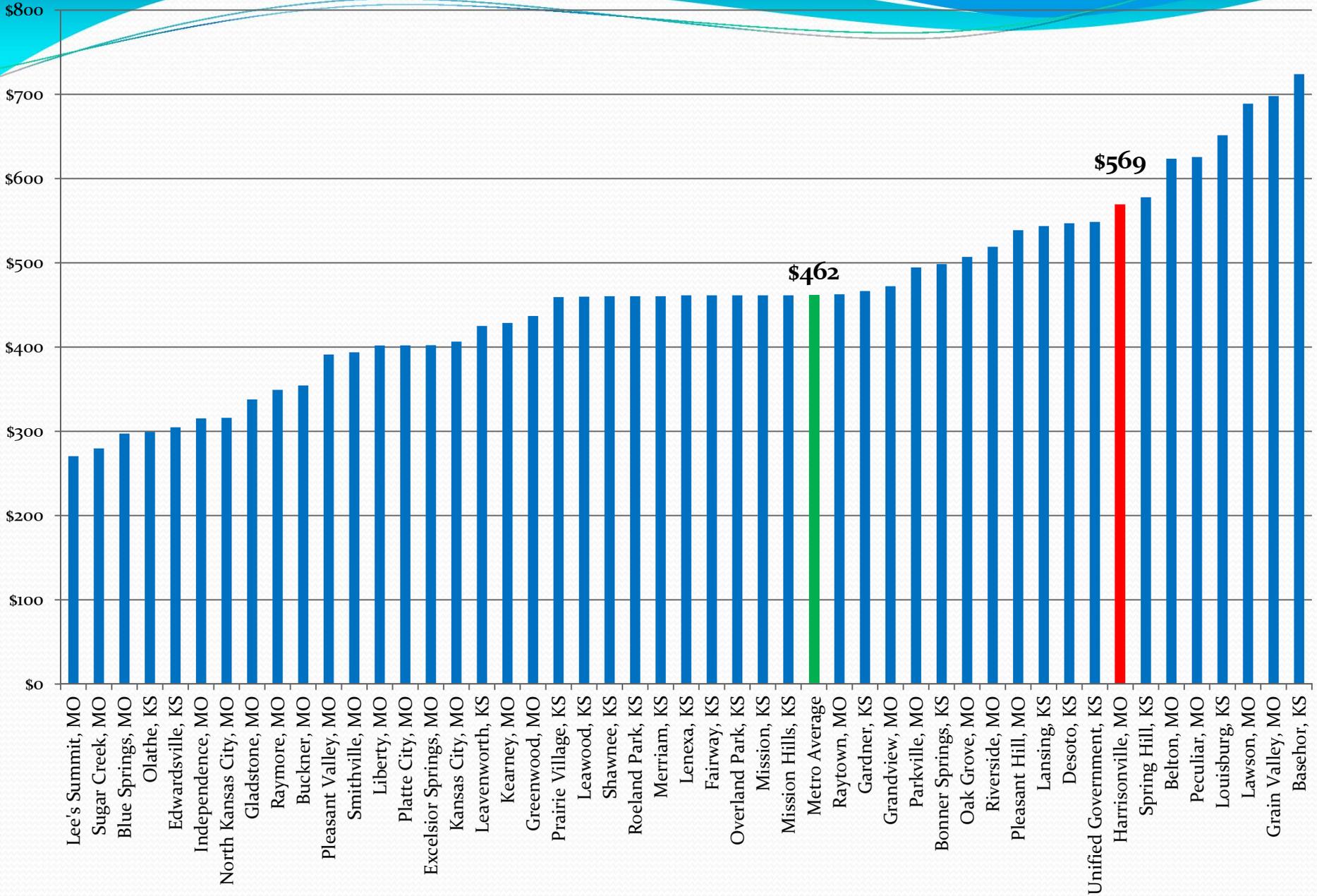
# Change In Cost From 2009 to 2011



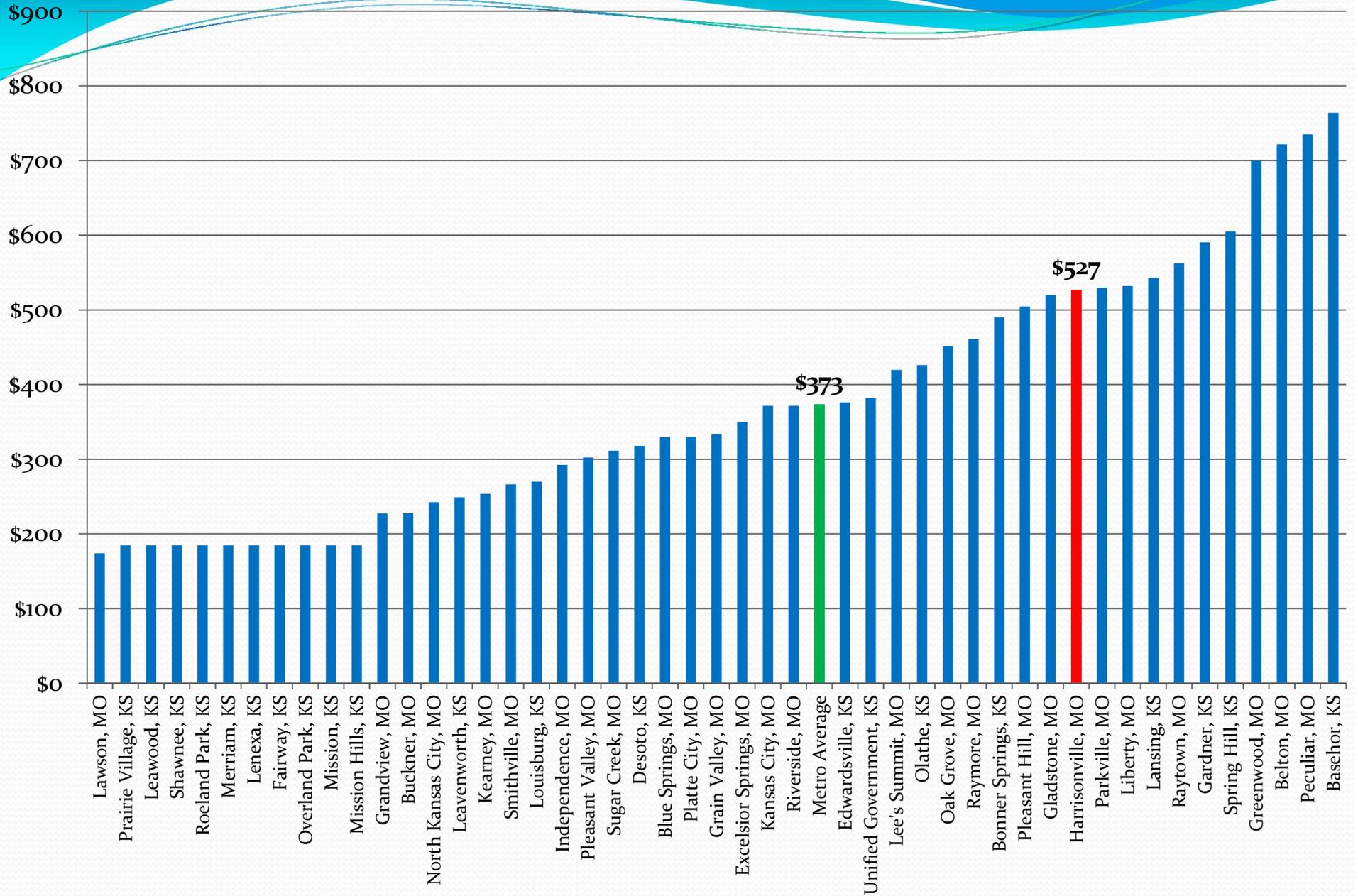
# Electric Cost for Single Family 2011



# Water Cost for Single Family 2011



# Sewer Cost for a Single Family 2011



# Comparison Summary

- Harrisonville's total cost for 2011 is 16<sup>th</sup> out of the 48 cities (36<sup>th</sup> in 2009) and 4<sup>th</sup> out of the 28 Missouri cities.
- The Metro Average Cost went up \$471 or 3.1% from 2009 to 2011.
- Harrisonville is one of only two cities to reduce costs from 2009 to 2011 (a decrease of \$408 or 2.7%).
- Harrisonville's total cost is \$341 lower than the average (2.2% below average).
- The range from most expensive (Kansas City \$17,285) to the least expensive city (Overland Park \$14,296) is \$2,989 (19% of the average).